

Business Plan Comments

No	Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan? Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
1	This was a general email addressing a variety of concerns. Suggests focussing on less and placing more emphasis on Security.	Public Safety	No	Confirmed that emphasis is placed on public safety, as this is where greatest spend will be.		
2	Not happy at fencing being put up around parks in the area because, as a runner, he does not want to have to run through gates opening and closing them.	Other	No	Explained to resident that he had misunderstood the point about fencing and provided a clearer explanation to him.		
3	Thanked the SteerCom for the good work and confirmed his support for the CID	Management	No	Supports the CID		
4	R91 per million of property value is too much to pay	Financial Impact	Yes		SteerCom to consider possible reduction of levy, following 2nd comment period.	
5	Thanked the SteerCom for the good work and confirmed his support for the CID	Management	No	Supports the CID		
6	Received listing questions and opposition to the CID	Financial Impact	No	Opposes a CID formation, irrespective of financial impact.		
7	Against the establishment of the CID. Says she pays for her own security and via her rates to the City for cleaning. Does not needed added expenses.	Financial Impact	No	Opposes a CID formation, irrespective of financial impact.		
8	While strongly in support of the CID, he is opposed to the R91 / million levy and suggests focussing on less, starting smaller and thus, reducing the cost per million figure. Suggests winning over confidence of community first and tackling other projects down the line.	Financial Impact	Yes		SteerCom to consider possible reduction of levy, following 2nd comment period.	

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9	Had questions around proportionality of contributions from each of the areas. Also, questioned how the outsourced Public Safety provider would be appointed and how long the contract would be in place for.	Boundary of the CID	No	Reply provided. Questions do not change the BP.		
10	Strongly supports the CID, but cautions that a decrease in the rate / million is required in order to gain support and trust of the community. Suggests focussing on less and starting smaller.	Financial Impact	Yes		SteerCom to consider possible reduction of levy, following 2nd comment period.	
11	Strongly supports the CID, but cautions that a decrease in the rate / million is required in order to gain support and trust of the community. Suggests focussing on less and starting smaller.	Financial Impact	Yes		SteerCom to consider possible reduction of levy, following 2nd comment period.	
12	Suggested that Kleinbosch be excluded from the CID to reduce the CID levy. Suggested that resources be allocated to each area based on each areas contribution to the budget	Boundary of the CID	No	Replied that Kleinbosch would not be excluded. Allocation of resources are based on 'needs' and not on the area's contribution to the budget. No change to BP		
13	Supports the CID idea but unhappy at being asked to pay a CID levy. Angry that the City has failed to deliver, especially around safety. Rather than pay towards a CID, demands that the City be made to deliver on what they should be delivering.	Financial Impact	No	Comments made do not change the BP		
14	Proposed that Plattekleof 1,2,3 and Baronetcy Estate not be included in the CID borders. Unhappy with the CID proposal. Demands more voting rights.	Boundary of the CID	No	Replied that Plattekleof would not be excluded. Provided replies to other questions. No change to BP.		
15	Queried why income is shown as a negative and expenses as a positive on the budget spreadsheet	Other	No	Reply provided. Question posed, does not change the BP		
16	Objects to CID on grounds of he cannot afford to pay the levies on his limited retirement income. Disagrees with the fencing and e-bicycle proposal. States brighter lighting for the area, as well as cleaning and maintenance is CoCT responsibility.	Financial Impact	Yes		SteerCom to consider possible reduction of levy, following 2nd comment period.	

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17	Agrees with the CID, but as a pensioner, he cannot afford the levies	Financial Impact	Yes		SteerCom to consider possible reduction of levy, following 2nd comment period.	
18	Agrees with the CID. Asked some questions for clarity. However, opposed to the rate / million as being too high.	Financial Impact	Yes		SteerCom to consider possible reduction of levy, following 2nd comment period.	
19	Supports CID - but listed questions for clarity.	Public Safety	No	Several questions posed for clarity. They do not change the BP. Replies were provided.		
20	Opposed to the CID. Believes his rates and taxes are sufficient to pay the City and SAPS for what they ought to be delivering. Does not believe it necessary to establish a CID to do what the City and SAPS should be doing.	Financial Impact	No	Opposes a CID formation, irrespective of financial impact.		
21	Listed many questions regarding the future operation of the CID. Also queried why certain gated communities and certain retirement villages are excluded on the current plan.	Boundary of the CID	Yes		SteerCom to re-consider current boundaries.	
22	Stating that he opposes the CID.	Other	No	Opposes a CID formation, irrespective of financial impact.		
23	Thanked the SteerCom for the good work and confirmed support for the CID. Requested that the CID levy be 'affordable'	Financial Impact	Yes		SteerCom to consider possible reduction of levy, following 2nd comment period.	
24	Had several questions to which he wanted clarity	Budget	No	Several questions posed for clarity. They do not change the BP. Replies were provided		
25	Supports the CID. Requests a dog park.	Maintenance and Cleaning	No	Supports the CID		
26	Expressed support for the CID	Other	No	Supports the CID		
27	Had questions around Law Enforcement Officers' working hours.	Public Safety	No	Reply given Does not change BP		